

SIMPLEX INFRASTRUCTURES LIMITED

Regd. Office : "SIMPLEX HOUSE" 27, Shakespeare Sarani, Kolkata - 700 017

Unaudited Financial Results for Three months ended 30th June,2007

Sl.No.	Particulars	(Rs. in lacs)		
		3 months ended 30.6.2007 (Unaudited)	3 months ended 30.6.2006 (Unaudited)	Year ended 31.3.2007 (Audited)
1.	Net Sales / Income from operation	59,443	35,198	171,096
2.	Other Income	364	111	1,063
3.	Total Expenditure	53,606	32,033	154,910
a)	Consumption of Materials (Stores)	26,874	17,235	77,519
b)	Employee Cost (including Payment to Sub-contractors)	18,794	10,743	54,135
c)	Other expenses	7,938	4,055	23,256
4.	Earning before Interest, Depreciation, Amortisation & Tax (EBIDTA)	6,201	3,276	17,249
5.	Interest and Finance Charges (Net)	2,408	1,213	6,323
6.	Earning before Depreciation, Amortisation & Tax (EBDTA)	3,793	2,063	10,926
7.	Depreciation and Amortisation	1,264	858	3,910
8.	Profit before tax	2,529	1,205	7,016
9.	Provision for taxation			
	Current Tax	385	103	970
	Fringe Benefit Tax	25	20	93
	Profit before Deferred Tax	2,119	1,082	5,953
	Deferred Tax	150	40	582
10.	Net Profit	1,969	1,042	5,371
11.	Paid up Equity Share Capital	861	861	861
12.	Reserve Excluding Revaluation Reserve (as per balance sheet)			26,726
13.	Basic & Diluted Earning Per Share	4.59	2.43	12.53
14.	Non-Promoters Shareholding			
	- Number of Shares	20,836,308	22,952,665	20,848,808
	- Percentage of Shareholding	48.60	53.54	48.63

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 31st July,2007.
- Year end Debtors include certain overdue items aggregating 629 (2006 - 618) considered good by the management, based on legal opinion and merits / experiences in this regard; and accordingly no provision in this regard is considered necessary. However, the aggregate amount as aforesaid is adequately covered by the Company's year-end free reserves.
- Pending disposal of the Company's special leave petition before Hon'ble Supreme Court, against the decision of Hon'ble Calcutta High Court, deferred tax liabilities of the previous years up to 31st March,2001 have not been considered in these accounts and the year end deferred tax liabilities / assets include timing difference on items arising after 31st March,2001.
- The Accounting Standard (AS)-15 (Revised) on "Employee Benefits" issued by The Institute of Chartered Accountants of India has become applicable with effect from 1st April,2007 and the Company is in the process of ascertaining impact on certain accrued employee costs in terms of the said AS. This will be accounted for on completion of aforesaid process.
- During the quarter ended 30th June,2007 no investor complaint was received. No complaints were pending for redressal either at the beginning or at the end of the quarter.
- The figures of previous periods have been regrouped / rearranged wherever considered necessary.

Segment wise Revenue, Results and Capital Employed (by Geographical Segment)

Particulars	(Rs. in lacs)		
	3 months ended 30.6.2007 (Unaudited)	3 months ended 30.6.2006 (Unaudited)	Year ended 31.3.2007 (Audited)
1. Segment Revenue (Net Sales and Income from Operations)			
a. Domestic	51,558	29,046	146,021
b. Foreign	7,885	6,152	25,075
Total Segment Revenue	59,443	35,198	171,096
Less: Inter-Segment Revenue	-	-	-
Net Sales and Income from Operations	59,443	35,198	171,096
2. Segment Results (Profit(+)/Loss(-) before tax and interest)			
a. Domestic	4,712	2,955	15,309
b. Foreign	1,024	226	66
Total	5,736	3,181	15,375
Less:			
Interest and Finance Charges (Net)	2,408	1,213	6,323
Other Un-allocable Expenses (Net of un-allocable income)	799	763	2,036
Total Profit before Tax	2,529	1,205	7,016
3. Capital Employed (Segment Assets less Segment Liabilities)			
a. Domestic	97,274	66,576	84,497
b. Foreign	13,312	5,110	11,430
Total Segment Capital Employed	110,586	71,686	95,927

By Order of the Board
For SIMPLEX INFRASTRUCTURES LIMITED

B. D. MUNDHRA
CHAIRMAN & MANAGING DIRECTOR

Kolkata
Dated 31st July, 2007.